PSA Workforce Utilization Summary Report

Props. S and Z ICOC Subcommittee

Construction
April 09, 2015, Exhibit 4.1

Total PSA Projects Since Inception 67
Total Currently Active Projects 31

	2015				Cumula	Cumulative		
Total # Workers - all PSA Sites	270				5212		PSA Goal	
Residents of Targeted ZIP Codes	81	30.0%	35%		1430	27.4%	35%	
Residents of SDUSD ZIP Codes	115	42.6%	70%		1955	37.5%	70%	
Residents of County ZIP Codes	262	97.0%	100%		5013	96.2%	100%	
Total # Non-Union Core Workers	46	PSA Goal Goal Met?		1221		PSA Goal Goal Met?		
Residents of Targeted ZIP Codes	19	41.3%	35%	Yes	199	16.3%	35%	No
Residents of SDUSD ZIP Codes	21	45.7%	70%	No	264	21.6%	70%	No
Residents of County ZIP Codes	44	95.7%	100%	No	1166	95.5%	100%	No
Total # Union-Signatory workers	37	PSA Goal Goal Met?		592		PSA Goal Goal Met?		
Residents of Targeted ZIP Codes	7	18.9%	35%	No	89	15.0%	35%	No
Residents of SDUSD ZIP Codes	12	32.4%	70%	No	140	23.6%	70%	No
Residents of County ZIP Codes	35	94.6%	100%	No	540	91.2%	100%	No
Total # Union Referrals	187	PSA Goal Goal Met?		3406		PSA Goal Goal Met?		
Residents of Targeted ZIP Codes	55	29.4%	35%	No	1145	33.6%	35%	No
Residents of SDUSD ZIP Codes	82	43.9%	70%	No	1554	45.6%	70%	No
Residents of County ZIP Codes	183	97.9%	100%	No	3314	97.3%	100%	No